

			Fund 199 General Operating		Fund 240 Food Service		Fund 599 Debt Service		Totals
<b>Estimated Revenues</b>									
	Major Object								
Local Sources	5700	\$	102,085,800	\$	2,457,900	\$	26,049,900	\$	130,593,600
State Sources	5800		102,912,200		79,000		287,800		103,279,000
Federal Sources	5900		2,700,000		13,226,900		-		15,926,900
Transfers In	7000		-		-		-		-
	<b>Total Estimated Revenues</b>	<b>\$</b>	<b>207,698,000</b>	<b>\$</b>	<b>15,763,800</b>	<b>\$</b>	<b>26,337,700</b>	<b>\$</b>	<b>249,799,500</b>

<b>Estimated Expenditures</b>									
	Function								
Instruction	11	\$	119,340,900	\$	-	\$	-	\$	119,340,900
Instructional Resources & Media Services	12		2,615,000		-		-		2,615,000
Curriculum & Staff Development	13		3,085,100		-		-		3,085,100
Instructional Leadership	21		6,452,200		-		-		6,452,200
School Leadership	23		14,143,900		-		-		14,143,900
Guidance, Counseling & Evaluation	31		7,404,200		-		-		7,404,200